Santa Clara County Office of Education Xavier De La Torre, Ed.D. County Superintendent of Schools

Notice of Apportionment

For Santa Clara County Districts

District Business & Advisory Services

Nimrat Johal: Director- DBAS: 408-453-6599

Cathy McKim, Manager-DBAS: 408-453-6588

Apportionment Notice: 13-318

Date: November 30, 2012

To: District Fiscal Directors Charter School Administrators

From: Cathy McKim

Re: Notice of Apportionments – Second Apportionment for the Education Jobs Funds, Fiscal Year 2011-12 Ninth Apportionment, Title II-Part A, Fiscal Year 2010–11

The purpose of this e-mail is to notify you that the California Department of Education (CDE) has sent two apportionments to the State Controller's Office for payment.

Notice of Second Apportionment for the Education Jobs Funds, Fiscal Year 2011-12

This apportionment, in the amount of This apportionment, in the amount of \$9,858,382, is made to local educational agencies from federal funds provided to the state under the Education Jobs and Medicaid Assistance Act (Act) of 2010 (Public Law 111-226).

The schedule of apportionment is available on the CDE's Categorical Programs, Education Jobs Fund Web page at http://www.cde.ca.gov/fg/aa/ca/edjobsfund.asp. From the link, please select Education Jobs Fund Program 2011 Funding Results, Second Apportionment.

Notice of Ninth Apportionment, Title II-Part A, Fiscal Year 2010–11

This apportionment, in the amount of \$1,115,292, is made from federal funds provided to the state under Title II, Part A, of the Elementary and Secondary Education Act of 1965, as amended by the No Child Left Behind Act of 2001, in support of grants awarded to eligible local educational agencies (LEAs) to achieve student academic achievement through strategies focused on recruiting, hiring, training, and retaining highly qualified teachers and principals.

The CDE also has posted the 2010–11 entitlement for each LEA, including those LEAs that are not being paid in this apportionment because they 1) did not apply on the Consolidated Application I, 2) did not have an approved LEA plan, 3) did not report cash balances in October 2012, or 4) did not meet the cash management threshold.

I have attached the schedules and letters for these apportionments for your convenience; however, they are also posted on the CDE Categorical Web page at <u>http://www.cde.ca.gov/fg/aa/ca/</u> under the program name, and fiscal year.

Please distribute this memo within your District as deemed appropriate.

County Board of Education: Leon F. Beauchman, Michael Chang, Joseph Di Salvo, Julia Hover-Smoot, Grace H. Mah, Anna Song 1290 Ridder Park Drive. San Jose, CA 95131-2304 (408) 453-6500 www.sccoe.org California Department of Education (http://www.cde.ca.gov/fg/fo/r14/edjobs11apptltr2.asp) Page Generated: 11/30/2012 11:22:57 AM



CALIFORNIA DEPARTMENT OF EDUCATION TOM TORLAKSON STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

November 9, 2012

Dear County Superintendents of Schools:

NOTICE OF THE SECOND APPORTIONMENT FOR THE EDUCATION JOBS FUND OF THE EDUCATION JOBS AND MEDICAID ASSISTANCE ACT (PL 111-226) FISCAL YEAR 2011–12

This apportionment, in the amount of \$9,858,382, is made to local educational agencies (LEAs) from federal funds provided to the state under the Education Jobs Fund (Ed Jobs) program authorized in the Education Jobs and Medicaid Assistance Act of 2010 (Public Law 111-226) (Act). These funds, appropriated in Section 1(a)(2)(A) of Senate Bill 847 (Chapter 220, Statutes of 2010) and augmented with additional funds appropriated in the Budget Act of 2011, are one-time, with an intended use to create and save education jobs in the 2010–11 school year. The amount of Ed Jobs funds available to support kindergarten through grade twelve is \$1.2 billion and is made available for appropriation over fiscal years (FY) 2010–11 and 2011–12 state budget authorities.

This apportionment provides final payment to those LEAs eligible for the Ed Jobs funding. Only those LEAs that submitted the required State Fiscal Stabilization Fund (SFSF) application, completed the American Recovery and Reinvestment Act (ARRA) Section 1512 quarterly report for the period ended September 30, 2012, and have an unpaid entitlement balance are included in this apportionment. The amount paid to each LEA in this final payment is equal to the difference between total obligations and/or expenditures reported on the September 2012 ARRA Section 1512 quarterly report, and Ed Jobs funds previously apportioned (from FY 2010–11 and FY 2011–12 state budget authorities).

Ed Jobs entitlements were calculated based on each LEA's proportionate share, an amount equal to 3.762 percent, of revenue limit and charter school general purpose funding as of the 2010–11 Second Principal Apportionment. Funding associated with locally funded charter schools is included in the authorizing district or county amount. Details about the revenue limit data sources used to calculate the final entitlements can be viewed on the Schedule of Revised Final Entitlements for the Education Jobs Fund at http://www.cde.ca.gov/fg/aa/ca/edjobsfund.asp.

Ed Jobs entitlement amounts described above may differ from those posted for prior apportionments. After final entitlements were published in July 2011, California received an additional grant from the U.S. Department of Education for the Ed Jobs program in the amount of \$17.7 million. As a result, entitlements were recalculated in March 2012 to distribute the additional funding to LEAs that applied for the program.

Letters of apportionment from the California Department of Education's (CDE) School Fiscal Services Division are no longer mailed to county superintendents of schools. Instead, county superintendents are notified of each apportionment by e-mail. Accordingly, the CDE has sent an e-mail to each county superintendent, addressed to the county's CDEfisc e-mail address, to inform him or her of this apportionment. The CDE requests that the e-mail be forwarded to all LEAs in the county, including direct funded charter schools. The letter and schedule for this apportionment is posted on the CDE Categorical Programs, Ed Jobs Web page at http://www.cde.ca.gov/fg/aa/ca/edjobsfund.asp.

Warrants will be mailed to each county treasurer within approximately two weeks from the date of this Notice. For standardized account code structure coding, use Resource Code 3205, Education Jobs Fund, and Revenue Object Code 8290, All Other Federal Revenue. The California sub-allocation (pass-through) number is Program Cost Account (PCA) 25152.

Use of Funds

LEAs must use Ed Jobs funds at the school site level only for compensation and benefits and other expenses, such as support services, necessary to retain existing employees, to recall or rehire former employees, and to hire new employees, in order to provide early childhood, elementary, or secondary educational and related services. For a comprehensive coverage of allowable and unallowable uses of Ed Jobs funds, all LEAs should review CDE's letter dated September 14, 2010, posted at the CDE's Ed Jobs Web site at <u>http://www.cde.ca.gov/ar/ei/</u>, and the U.S. Department of Education (ED) Initial Guidance for States on the Education Jobs Program at <u>http://www.cde.gov/programs/education/applicant.html</u>.

Ed Jobs funds were available for obligation through September 30, 2012. LEAs may not charge expenditures to Ed Jobs funds prior to August 10, 2010, the date of enactment of the Act.

Accountability and Reporting

LEAs must maintain records that separately track and account for Ed Jobs funds. In accordance with the requirements of Section 443(a) of the General Education Provisions Act (20 *United States Code*, Section 1232f [a]), LEAs must maintain records that will facilitate an effective audit and demonstrate that the funds were used in compliance with applicable requirements.

Under Section 101 of the Act, LEAs must fulfill the quarterly reporting requirements under Section 1512 of the ARRA. For additional information on Section 1512 reporting requirements, please see the CDE ARRA reporting Web page at http://www.cde.ca.gov/ar/rr/.

Section 101 also requires LEAs to provide annual reports as outlined under Section 14008 of the ARRA that would include information on the number of education personnel affected by the Ed Jobs program.

Grant Award

The ED award number for this apportionment is S410A100005. The Catalog of Federal Domestic Assistance subprogram number is 84.410.

Title 34 of the Code of Federal Regulations, Section 80.21(i), requires that any interest earned by LEAs on federal dollars be returned to the ED promptly, but at least quarterly. LEAs may keep interest amounts up to \$100 per year for administrative expenses. LEAs should forward interest payments for remittance to the ED to:

California Department of Education Cashier's Office P.O. Box 515006 Sacramento, CA 95851

To ensure proper posting of payments, please include the program's PCA number (PCA 25152) and identify the payment as "Federal Interest Returned."

Each recipient and subrecipient awarded funds made available under the Ed Jobs program must promptly refer to the ED's Office of Inspector General any credible evidence that a principal officer, employee, agent, contractor, subrecipient, subcontractor, or other person has submitted a false claim under the False Claims Act or has committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving those funds. Information about the Office of Inspector General Hotline is available at http://www2.ed.gov/about/offices/list/oig/hotline.html.

If you have general questions regarding the Ed Jobs program, including questions regarding the appropriate use of funds, please contact the Fiscal Policy Office by e-mail at <u>arra@cde.ca.gov</u>. For questions on this apportionment, please contact Thi Huynh, Fiscal Consultant, Office of Charter Apportionments and District Reorganization, by phone at 916-324-4555 or by e-mail at <u>thuynh@cde.ca.gov</u>. For fiscal questions related to entitlement calculations, please contact Elizabeth Dearstyne, Fiscal Consultant, Office of Principal Apportionment and Special Education, by phone at 916-327-0398 or by e-mail at <u>edearstyne@cde.ca.gov</u>.

Sincerely,

Jeannie Oropeza, Deputy Superintendent Services for Administration, Finance, Technology, and Infrastructure Branch

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Last Reviewed: Tuesday, November 27, 2012

Schedule of the Second Apportionment for the Education Jobs (Ed Jobs) Funds													
Education Jobs and Medicaid Assistance Act of 2010 (PL 111-26)													
Fiscal Year 2011-12													
						Final Ed Jobs	Prior	Prior	Current				
				Charter		Entitlement	Apportioments	Apportioments	Apportionment				
County	District	School	Charter	Vendor		Revised March	2010-11 Budget	2011-12 Budget	2011-12 Budget				
Code	Code	Code	Number	Code	Local Educational Agency	2012	Authority	Authority	Authority				
SANTA	SANTA CLARA												
43	10439	0120261	1116	S116	Magnolia Science Academy Santa Clara	\$19,027	\$16,191	\$0	\$2,836				
43	69401				Campbell Union High	\$1,656,049	\$1,631,840	\$0	\$24,209				
43	69427	4330668	0414	C414	Latino College Preparatory Academy	\$86,028	\$84,770	\$0	\$1,258				
43	69534				Los Gatos-Saratoga Joint Union High	\$690,016	\$609,418	\$0	\$80,598				
43	69575				Moreland Elementary	\$768,340	\$660,804	\$0	\$107,536				
43	69641				Palo Alto Unified	\$2,420,201	\$2,089,045	\$0	\$331,156				
					COUNTY TOTAL	\$5,639,661	\$5,092,068	\$0	\$547,593				
					STATE TOTAL	\$107,770,780	\$97,890,502	\$21,896	\$9,858,382				
	California Department of Education												
School F	School Fiscal Services Division												
Novemb	November 2012												

California Department of Education (http://www.cde.ca.gov/fg/fo/r14/title2pa10apptltr9.asp) Page Generated: 11/30/2012 11:29:23 AM



CALIFORNIA DEPARTMENT OF EDUCATION TOM TORLAKSON STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

November 16, 2012

Dear County Superintendents of Schools:

NOTICE OF THE NINTH APPORTIONMENT FOR TITLE II, PART A, TEACHER AND PRINCIPAL TRAINING AND RECRUITING FUND NO CHILD LEFT BEHIND ACT OF 2001 FISCAL YEAR 2010–11

This apportionment, in the amount of \$1,115,292, is made from federal funds provided to the state under Title II, Part A, of the Elementary and Secondary Education Act of 1965 (ESEA), as amended by the No Child Left Behind Act of 2001 (NCLB) (PL 107-110). These funds are provided to local educational agencies (LEAs) to increase student academic achievement through strategies focused on recruiting, hiring, training, and retaining highly qualified teachers and principals. This apportionment provides payments to LEAs that reported their cash balance for the program in October 2012 via the Cash Management Data Collection (CMDC) system, met other program requirements, met the cash management threshold, have an approved LEA plan, and applied for the program on the Consolidated Application, Part I.

The CMDC was implemented by the California Department of Education (CDE) for Title II in October 2009 in order to adhere to the cash management requirements established in federal statute and regulations, and reduce the time elapsing between the receipt and disbursement of federal funds. More detailed information about the CMDC is posted at http://www.cde.ca.gov/fg/aa/cm/.

The amount paid to an LEA in this apportionment is equal to 25 percent of its 2010–11 entitlement for Title II, Part A minus its reported cash balance for Title II, Part A with a maximum payment equal to the unpaid balance for its 2010–11 entitlement. Any amount owed beyond that balance will be paid in a separate apportionment from fiscal year 2011–12 funds.

LEA entitlements are determined by first allocating a hold harmless amount equal to the LEA's fiscal year 2001–02 entitlements under the former Eisenhower Professional Development and Title VI Federal Class-Size Reduction programs, two programs that were combined into the amended Title II program under the NCLB Act. Any funds remaining after the hold harmless amounts are then allocated as follows: (a) 20 percent based on the number of individuals age 5 through 17; and (b) 80 percent based on the number of individuals age 5 through 17 from families with incomes below the poverty line. The allocations include a redistribution of unused funds, and were reduced for those LEAs that did not meet the federal maintenance of effort requirement per Section 9521(b)(1) of the NCLB Act, as it affects the 2010–11 NCLB funding.

Direct-funded charter schools must apply individually for this program. The amount of funding for these charter schools is identified separate from the district or county amount. All other charter schools must apply through their authorizing agency; the amount of funding associated with these charter schools is included in the district or county amount.

Warrants will be mailed to each county treasurer approximately three weeks from the date of this Notice. For standardized account code structure coding, use Resource Code 4035, NCLB: Title II, Improving Teacher Quality Program, and Revenue Object Code 8290, All Other Federal Revenue.

The United States Department of Education (ED) grant award number for this funding is S367A100005. The Catalog of Federal Domestic Assistance subprogram number is 84.367 (Improving Teacher Quality State grants). This grant is subject to the provisions of Title II of the ESEA, as applicable, and the General Education Provisions Act. This grant is also subject to the regulations in Part 299 of Title 34 of the Code of Federal Regulations (CFR) and the federal Education Department General Administrative Regulations in 34 CFR parts 76, 77, 80, 81, 82, 85, and 86.

The funding is appropriated in Schedule (1) of Item 6110-195-0890 of the Budget Act of 2010 (Chapter 712, Statutes of 2010). The California sub-allocation (pass-through) number is Program Cost Account (PCA) 14341.

An LEA whose LEA plan is approved after the start of the 2010–11 fiscal year may charge to this program only those costs incurred subsequent to the State Board of Education approval of the plan. Under the federal Tydings Amendment, Section 421(b) of the General Education Provisions Act, 20 U.S.C. 1225 (b), any funds that are not obligated at the end of the federal funding period, July 1, 2010, through September 30, 2011, shall remain available for obligation for an additional period of 12 months, through September 30, 2012.

Title 34 of the CFR, Section 80.21(i), requires that any interest earned by LEAs on federal dollars be returned to the ED at least quarterly. LEAs may keep interest amounts up to \$100 per year for administrative expenses. LEAs should forward interest payments for remittance to the ED to:

California Department of Education Cashier's Office P.O. Box 515006 Sacramento, CA 95851

To ensure proper posting of payments, please indicate the program's PCA number (PCA 14341) and identify the payment as "Federal Interest Returned."

If you have any questions regarding this program, please contact Lynda Nichols, Education Programs Consultant, Curriculum Leadership Unit, by phone at 916-323-5822 or by e-mail at <u>Inichols@cde.ca.qov</u>. If you have any questions regarding this apportionment or the payment process, please contact Karen Almquist, Fiscal Consultant, Categorical Allocations & Management Assistance Unit, by phone at 916-327-4406 or by e-mail at <u>kalmquis@cde.ca.qov</u>.

Sincerely,

Jeannie Oropeza, Deputy Superintendent Services for Administration, Finance, Technology, and Infrastructure Branch

Last Reviewed: Tuesday, November 27, 2012

SCHEDULE OF THE NINTH APPORTIONMENT FOR TITLE II, PART A, TEACHER AND PRINCIPAL TRAINING AND RECRUITING FUND NO CHILD LEFT BEHIND ACT OF 2001 FISCAL YEAR 2010-11										
County Code	District Code	Local Educational Agency	Entitlement	Current Apportionment	Balance					
SANTA C	LARA CO	DUNTY								
43	69500	Loma Prieta Joint Union Elementary	\$17,219	\$1,532	\$0					
		SANTA CLARA COUNTY TOTAL	\$17,219	\$1,532	\$0					
		APPORTIONMENT TOTAL	\$4,870,638	\$1,115,292	\$146,811					
California	Departme	ento of Education								
School Fi	scal Servi	ces Division								
Novembe	r 16, 2012									